ST MICHAELS EVANGELICAL LUTHERAN HOME

270 NORTH ST PO BOX 9933

FOUNTAIN CITY 54629 Phone: (608) 687-7727 Ownership: Nonprofit Church/Corporation Operated from 1/1 To 12/31 Days of Operation: 366 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/04): 51 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/04): 51 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/04: 31 Average Daily Census: 30

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/04)	Length of Stay (12/31/04)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	35.5
Supp. Home Care-Personal Care	No					1 - 4 Years	29.0
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	3.2	More Than 4 Years	35.5
Day Services	No	Mental Illness (Org./Psy)	19.4	65 - 74	9.7		
Respite Care	No	Mental Illness (Other)	9.7	75 - 84	38.7		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	41.9	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	6.5	Full-Time Equivalent	
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/04)	
Other Meals	No	Cardiovascular	25.8	65 & Over	96.8		
Transportation	No	Cerebrovascular	16.1			RNs	7.9
Referral Service	No	Diabetes	0.0	Gender	용	LPNs	11.6
Other Services	Yes	Respiratory	9.7			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	19.4	Male	35.5	Aides, & Orderlies	37.5
Mentally Ill	No			Female	64.5		
Provide Day Programming for			100.0				
Developmentally Disabled	No				100.0		
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Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19			Other			Private Pay	2		amily Care			anaged Care			
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	6	100.0	300	11	78.6	120	0	0.0	0	11	100.0	130	0	0.0	0	0	0.0	0	28	90.3
Intermediate				3	21.4	99	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	9.7
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	6	100.0		14	100.0		0	0.0		11	100.0		0	0.0		0	0.0		31	100.0

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period					% Needing		Total
Percent Admissions from:		Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	22.5	Daily Living (ADL)	Independent	One	or Two Staff	Dependent	Residents
Private Home/With Home Health	5.0	Bathing	9.7		45.2	45.2	31
Other Nursing Homes	0.0	Dressing	22.6		41.9	35.5	31
Acute Care Hospitals	72.5	Transferring	32.3		32.3	35.5	31
Psych. HospMR/DD Facilities	0.0	Toilet Use	29.0		32.3	38.7	31
Rehabilitation Hospitals	0.0	Eating	90.3		0.0	9.7	31
Other Locations	0.0	*******	******	*****	******	*******	******
otal Number of Admissions	40	Continence		8	Special Treatmen	ts	왕
Percent Discharges To:		Indwelling Or Extern	nal Catheter	6.5	Receiving Resp	iratory Care	12.9
Private Home/No Home Health	44.7	Occ/Freq. Incontiner	nt of Bladder	38.7	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	10.5	Occ/Freq. Incontiner	nt of Bowel	16.1	Receiving Suct	ioning	3.2
Other Nursing Homes	13.2	į			Receiving Osto	my Care	0.0
Acute Care Hospitals	13.2	Mobility			Receiving Tube	Feeding	6.5
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0		anically Altered Diets	22.6
Rehabilitation Hospitals	0.0	<u> </u>				_	
Other Locations	2.6	Skin Care			Other Resident C	haracteristics	
Deaths	15.8	With Pressure Sores		6.5	Have Advance D	irectives	90.3
otal Number of Discharges		With Rashes		3.2	Medications		
(Including Deaths)	38	İ			Receiving Psyc	hoactive Drugs	67.7

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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			ership:		Size:		ensure:		
	This	Non _]	profit	50	-99	Ski	lled	Al	
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	58.8	87.4	0.67	85.5	0.69	85.9	0.69	88.8	0.66
Current Residents from In-County	87.1	76.6	1.14	71.5	1.22	75.1	1.16	77.4	1.12
Admissions from In-County, Still Residing	27.5	21.5	1.28	20.7	1.33	20.5	1.34	19.4	1.42
Admissions/Average Daily Census	133.3	125.9	1.06	125.2	1.06	132.0	1.01	146.5	0.91
Discharges/Average Daily Census	126.7	124.5	1.02	123.1	1.03	131.4	0.96	148.0	0.86
Discharges To Private Residence/Average Daily Census	70.0	51.0	1.37	55.7	1.26	61.0	1.15	66.9	1.05
Residents Receiving Skilled Care	90.3	95.2	0.95	95.8	0.94	95.8	0.94	89.9	1.00
Residents Aged 65 and Older	96.8	96.2	1.01	93.1	1.04	93.2	1.04	87.9	1.10
Title 19 (Medicaid) Funded Residents	45.2	69.6	0.65	69.1	0.65	70.0	0.64	66.1	0.68
Private Pay Funded Residents	35.5	21.4	1.66	20.2	1.76	18.5	1.92	20.6	1.73
Developmentally Disabled Residents	0.0	0.4	0.00	0.5	0.00	0.6	0.00	6.0	0.00
Mentally Ill Residents	29.0	40.3	0.72	38.6	0.75	36.6	0.79	33.6	0.86
General Medical Service Residents	19.4	17.9	1.08	18.9	1.02	19.7	0.98	21.1	0.92
Impaired ADL (Mean)	48.4	47.6	1.02	46.2	1.05	47.6	1.02	49.4	0.98
Psychological Problems	67.7	57.1	1.19	59.0	1.15	57.1	1.19	57.7	1.17
Nursing Care Required (Mean)	6.9	7.3	0.94	7.0	0.98	7.3	0.94	7.4	0.92